



QPR for FY 2019-20 for Provincial Institution of Agriculture of location Eastern Cape as of (Tuesday, June 2, 2020 12:05:57 PM)

Programme	Sub Programme	Indicator	Target Q3	Validated Q3
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	58	33
	Sub Programme 2.2. Land Care	Number of green jobs created	261	246
	Sub Programme 2.3: Land Use Management	Number of hectares of agricultural land rehabilitated. Number of farm management plans developed.	1000 9	1064.21 13
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	1	0
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	2049	1538
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	430	437
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	30849	6861
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of households supported with agricultural food production initiatives	21088	5323
	Sub Programme 4.2 Veterinary Export Control	Number of visits to epidemiological units for veterinary interventions	1735	2406
	Sub Programme 4.4: Veterinary Laboratory Services	Number of export control certificates issued	1050	1647
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of laboratory tests performed according to prescribed standards	10680	20098
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of research presentations made at peer reviewed events	11	2
	Sub Programme 6.3: Macroeconomics Support	Number of agri-businesses supported with production economic services	427	432
Programme 7: Structured Agricultural Education and Training	Sub Programme 7.2: Agricultural Skills Development	Number of agri-businesses supported with marketing services. Number of economic reports compiled. Number of participants trained in skills development programmes in the sector	456 14 875	683 13 585

QPR for FY 2019-20 for Provincial Institution of Agriculture Free State as of (Tuesday, June 2, 2020 12:19:25 PM)

Programme	Sub Programme	Indicator	Target Q3	Validated Q3
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	7	9
	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated.	3500	2780
		Number of green jobs created	90	0
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	20	5
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	1	1
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	76	6
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	1000	1070
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	805	0
		Number of households supported with agricultural food production initiatives	5008	642
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	740	1193
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	400	771
Programme 5: Research and Technology Development Services	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	42000	6193
	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	5	3
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of research presentations made at technology transfer events	26	10
		Number of agri-businesses supported with production economic services	105	107
		Number of agri-businesses supported with marketing services.	3	0
Programme 7: Structured Agricultural Education and Training	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.		1
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	550	0

QPR for FY 2019-20 for Provincial Institution of Agriculture of Location Gauteng as of (Tuesday, June 2, 2020 12:35:48 PM)

Programme	Sub Programme	Indicator	Target Q3	Validated Q3
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	0	0
	Sub Programme 2.2: Land Care	Number of green jobs created	40	40
	Sub Programme 2.3: Land Use Management	Number of hectares of agricultural land rehabilitated.	900	25
		Number of farm management plans developed.	20	20
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	1	0
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	55	29
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	540	210
	Sub Programme 3.3: Food Security	Number of households supported with agricultural food production initiatives	1460	364
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of hectares planted for food production	1760	3172
		Number of visits to epidemiological units for veterinary interventions	2500	2200
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	4000	4931
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	20000	13237
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	1	0
		Number of research presentations made at technology transfer events	2	0
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	205	169
		Number of agri-businesses supported with marketing services.	35	12
	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	3	3
Programme 7: Structured Agricultural Education and Training	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	146	101

QPR for FY 2019-20 for Provincial Institution of Agriculture of Location KwaZulu Natal as of (Tuesday, June 2, 2020 12:55:24 PM)

Programme	Sub Programme	Indicator	Target Q3	Validated Q3
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	31	6
	Sub Programme 2.2: Land Care	Number of green jobs created	2300	2163
	Sub Programme 2.3: Land Use Management	Number of hectares of agricultural land rehabilitated.	0	176
	Sub Programme 2.4: Disaster Risk Management	Number of farm management plans developed.	0	5
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of disaster risk reduction services managed	0	1
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported.	392	597
	Sub Programme 3.3: Food Security	Number of smallholder producers supported with agricultural advice.	2500	1348
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of hectares planted for food production	6000	5510.65
	Sub Programme 4.2 Veterinary Export Control	Number of households supported with agricultural food production initiatives	5868	7327
	Sub Programme 4.3: Veterinary Laboratory Services	Number of visits to epidemiological units for veterinary interventions	4000	4316
	Sub Programme 4.4: Veterinary Laboratory Services	Number of export control certificates issued	462	520
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of laboratory tests performed according to prescribed standards	22000	13454
	Sub Programme 5.1: Production Economics and Marketing Support	Number of research presentations made at peer reviewed events	0	2
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of research presentations made at technology transfer events.	32	28
	Sub Programme 6.3: Macroeconomics Support	Number of agri-businesses supported with production economic services	600	516
Programme 7: Structured Agricultural Education and Training	Sub Programme 7.1: Agricultural Skills Development	Number of agri-businesses supported with marketing services.	10	14
	Sub Programme 7.2: Agricultural Skills Development	Number of economic reports compiled.	1	1
		Number of participants trained in skills development programmes in the sector	850	618

QPR for FY 2019-20 for Provincial Institution of Agriculture Limpopo as of (Tuesday, June 2, 2020 2:41:52 PM)

Programme	Sub Programme	Indicator	Target Q3	Validated Q3
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	25	45
	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated. Number of green jobs created	4500 1600	4500 1600
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	10	14
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	5	8
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	5300	3081
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	6800	6199
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	6903	2551,029
	Sub Programme 4.1: Animal Health	Number of households supported with agricultural food production initiatives Number of visits to epidemiological units for veterinary interventions	2000 3585	1002 2446
Programme 4: Veterinary Services	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	620	989
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	11450	15372
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events Number of research presentations made at technology transfer events	0 5	6 5
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	1050	1666
	Sub Programme 6.3: Macroeconomics Support	Number of agri-businesses supported with marketing services. Number of economic reports compiled.	40 6	51 7
Programme 7: Structured Agricultural Education and Training	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	80	146

QPR for FY 2019-20 for Provincial Institution of Agriculture Mpumalanga as of (Tuesday, June 2, 2020 2:55:51 PM)

Programme	Sub Programme	Indicator	Target Q3	Validated Q3
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	15	9
	Sub Programme 2.2: Land Care	Number of green jobs created	30	53
		Number of hectares of agricultural land rehabilitated.	2340	2349
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	10	10
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	3	3
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	324	388
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	5000	3397
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	9484	7882.87
		Number of households supported with agricultural food production initiatives	6947	7014
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	4449	3991
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	833	1057
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	18000	14602
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	0	0
		Number of research presentations made at technology transfer events.	25	38
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	200	252
		Number of agri-businesses supported with marketing services.	20	27
	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	1	1
Programme 7: Structured Agricultural Education and Training	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	1700	1707

QPR for FY 2019-20 for Provincial Institution of Agriculture North West as of (Tuesday, June 2, 2020 3:04:02 PM)

Programme	Sub Programme	Indicator	Target Q3	Validated Q3
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	25	24
	Sub Programme 2.2: Land Care	Number of green jobs created	300	0
	Sub Programme 2.3: Land Use Management	Number of hectares of agricultural land rehabilitated. Number of farm management plans developed.	1000 3	1002 3
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	0	14
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	900	409
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	2500	1635
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	12400	1763
	Sub Programme 4.1: Animal Health	Number of households supported with agricultural food production initiatives Number of visits to epidemiological units for veterinary interventions	900 2140	949 3953
Programme 4: Veterinary Services	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	610	1262
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	25375	33914
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	5	0
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of research presentations made at technology transfer events Number of agri-businesses supported with production economic services Number of agri-businesses supported with marketing services.	10 120 40	17 120 40
	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	1	1
Programme 7: Structured Agricultural Education and Training	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	500	0

Programme	Sub Programme	Indicator	Target Q3	Validated Q3
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	25	25
	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated.	1000	1000
		Number of green jobs created	50	62
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	0	0
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	3	3
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	800	1365
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	1500	1500
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	400	779.87
		Number of households supported with agricultural food production initiatives	900	663
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	1000	1373
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	200	271
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	6500	1206
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	5	4
		Number of research presentations made at technology transfer events	4	5
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	2	8
		Number of agri-businesses supported with marketing services.	1	1
	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	3	3
Programme 7: Structured Agricultural Education and Training	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	400	441

QPR for FY 2019-20 for Provincial Institution of Agriculture of location Western Cape as of (Tuesday, June 2, 2020 12:32:42 PM)

Programme	Sub Programme	Indicator	Target Q3	Validated Q3
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural engineering support services rendered	50	40
	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated.	1000	6618
		Number of green jobs created	200	301
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	20	24
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	0	1
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	14	16
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	0	0
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	0	0
		Number of households supported with agricultural food production initiatives	250	269
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	2500	3541
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	4250	3819
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	53000	83394
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	15	10
		Number of research presentations made at technology transfer events	30	31
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	15	15
	Sub Programme 6.3: Macroeconomics Support	Number of agri-businesses supported with marketing services.	20	25
		Number of economic reports compiled.	3	5
Programme 7: Structured Agricultural Education and Training	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	350	1312